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MESSAGE FROM THE CHAIRMAN TECH

As the Chairman of the TECH, I am indeed privileged to send my felicitations to the Annual report of The Economic Consultancy House (TECH).

TECH, founded in 1992, is a Non Governmental non profit sharing Institution in Sri Lanka involved in technologically driven community development supporting various micro projects. It is also registered as a national NGO with the Sri Lankan Government.

TECH is implementing and monitoring a number of programs on Consultancy, Human resource development, Rehabilitation and development, housing and resettlement of internally displaced persons in the North and East.

Continuing these services to the nation, TECH is currently involved in implementing and monitoring many projects with International and local non Governmental Organizations and other funding institutions. Significant benefits are provided by these services to the local population of our community.

In our endeavor to bring about these changes we have had to swim against the tide and face several challenges. May we get the strength and courage to continue with our activities in the future as well. In the forthcoming year, our Organization believes that we will be able to work at an even higher level of activity and operations.

I take this opportunity to express my deep appreciation of the Ideology and the service involvement of the TECH and I am happy to send my blessings to them for greater success in future.

Prof. A. Navarathnarajah
MESSAGE FROM EXECUTIVE DIRECTOR TECH

It is with pleasure that I send this message to the Annual report of The Economic Consultancy House (TECH).

TECH is registered with the Government of Sri Lanka as a non-profit sharing Non governmental organization (Registered Number L- 73401). TECH was founded by late professor A. Thurairajah former Vice chancellor of University of Jaffna in 1992 to enhance the quality of life for the people of North East.

TECH played a pivotal role in meeting the urgent needs and development of the Tamil people during the last two decades, at a time when the Tamils underwent mass evacuation and displacement due to the war.

I sincerely hope that we will be able to work in a similar fashion for Our nation in the future as well.

I wish the TECH success in their important humanitarian rehabilitation and development programmes.

Mr. S. Suhunan
MESSAGE FROM DIRECTOR TECH

It gives me immense pleasure to send this message. Numerous service and developmental projects have been launched by the TECH for the welfare of the war affected people of the North- East.

The TECH working along with other International and Local Non Governmental Organizations has been rendering yeomen service to our people deprived of all means of survival and security.

TECH functions as an Organization which is highly professional in identifying the problems, Implementing and monitoring projects with great success to the fullest satisfaction of the beneficiaries.

TECH is committed to work for the emancipation of all people of the North-East.

I wish great success to TECH's activities.

Mr. M. Sundaramoorthy
CERTIFICATE OF REGISTRATION OF VOLUNTARY SOCIAL SERVICES/ NON GOVERNMENTAL ORGANIZATION UNDER VOLUNTARY SOCIAL SERVICES ORGANIZATIONS (REGISTRATION & SUPERVISION) ACT, NO. 31 OF 1980 AS AMENDED BY ACT, NO. 8 OF 1998

By virtue of the powers vested in me under section 5 read with section 2 of the above Act.

I, Sunil Samaraweer, the Registrar of Non Governmental Organizations do hereby certify that, The Economic Consultancy House (TECH) has been registered as a Voluntary Social Service/Non Governmental Organization, at the National Secretariat for Non Governmental Organizations in the Ministry of Social Services, in Sri Lanka.

Registration No.: L-73401
Date: 08.09.2003

Sunil Samaraweer (SLAS), Registrar of Non Governmental Organizations.

Ministry of Social Services,
"Sehiripapa",
Battaramulla,
Sri Lanka.
MESSAGE OF APPRECIATION

CARE International, Area office Wanni, has the pleasure of congratulating "TECH" for completing its 10 years services on the 5/05/2002 towards Rehabilitation and Development programs in the Wanni and North of Sri Lanka.

The Economic Consultancy House (TECH) was formed by the late Vice-chancellor of the University of Jaffna, Mr. A. Thurai Rajah. TECH has expertise in the areas of Agriculture, Animal Husbandry, Fisheries Development, Economics, Community Health, Soil Conservation, Environmental Development and other various fields.

Since 1994, TECH has been one of CARE's strongest partner organisations working with us in Relief and Rehabilitation programs. TECH has proved its capacity and capability by implementing CARE's program, successfully, to improve the livelihood security of the poor and vulnerable households in the Wanni.

We believe that TECH will continue its services towards the development and we wish them good luck in their future endeavours.

Martin Lindars
Area Representative,
CARE International, Area Office,
Malllavi (Wanni)
**Vision**
Being the foremost Non-Governmental Organization driving
Technology based Community Development in North-East of Sri Lanka

**Mission**
Harnessing of domestic and global material and human resources to lead the sustainable development of the NorthEast of Sri Lanka by adopting leading edge technology and best practices.
Aims and objectives of “TECH”

- Identifying, quantifying and documenting various resources and establishing DATA BANK.
- Formulation and submission of economically viable, technically feasible and socially acceptable project proposals and conducting feasibility studies in different areas where the expertise are available with the TECH.
- Carrying out progress monitoring to ensure proper implementation of projects and activities of “TECH”, its implementing arms and other non-governmental organizations.
- Evaluation of projects implemented by different local and international NGO’s and other Institutions.
- Human resource development with special emphasis on training and conducting seminars and workshops to beneficiaries, field officers of the non – governmental organization and trainers.
- Carrying out processing and analysis of data.
- Carrying out consultancy services resulting in credit schemes to different community development projects and self-employment scheme.
- Rendering consultancy services to governmental, non governmental and other organizations to plan and evolve development strategies in the areas of its jurisdiction in different fields
- Implementation of all activities and development programmes through its branches and its implementing arms established in different districts of North-Eastern Province
TECH BOARD & GOVERNING COUNCIL

Chairman
Professor A. Navaratnarajah

Vice Chairman
Mr M.S. Ireneuss

Vice Chairman
Professor R. Chandrakanthan

Secretary General
Mr R. Nanthakumaran

Mr P. Sivanathan
Economics

Mr S. Varatharajan
Economics

Mrs R. Pararajasingam
Archives

Professor R. Sivachandran
Geography

Mr M. Thillainathan
Biology

Professor K. Chithrakumari

Mr N. Thavanesan
Engineering

Mr M. Thillainathan
Engineering

Mr N. Thavanesan
Engineering
TECH Branches in Sri Lanka

- Jaffna
- Kilinocchi
- Mannar
- Mullaitivu
- Vavuniya
- Trinco
- Batticaloa
- Amparan
Our sectors of activity…

• Consultancy
• Human Resource Development
• Agriculture
• Livestock Development
• Fisheries
• Irrigation
• Small Industries
• Eco-friendly Housing and Construction
• Alternative Energy
• Food Processing
• Environmental Protection
• Vocational Training
• Income Generation
• Rural Development
• Investment - Joint Venture
## CURRENT PROJECTS AND DONOR CONTRIBUTION

<table>
<thead>
<tr>
<th>NO</th>
<th>PROJECTS</th>
<th>FUNDING AGENCY</th>
<th>PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Distribution of solar panales</td>
<td>USA TECH</td>
<td>5,383,700.00</td>
</tr>
<tr>
<td>2.</td>
<td>Human Resources Development</td>
<td>TR TEC</td>
<td>5,241,750.00</td>
</tr>
<tr>
<td>3.</td>
<td>Kilinochchi HR Development</td>
<td>TR TEC</td>
<td>2,000,000.00</td>
</tr>
<tr>
<td>4.</td>
<td>Trincomalee ICT Awareness in 50 Schools</td>
<td>TR TEC</td>
<td>350,000.00</td>
</tr>
<tr>
<td>5.</td>
<td>Construction of IT building in Kili Tec</td>
<td>TR TEC</td>
<td>2,400,000.00</td>
</tr>
<tr>
<td>6.</td>
<td>Construction of Quarters</td>
<td>TR TEC</td>
<td>1,800,000.00</td>
</tr>
<tr>
<td>7.</td>
<td>Vocational Training</td>
<td>I.L.O</td>
<td>1,869,700.00</td>
</tr>
<tr>
<td>8.</td>
<td>Vocational Training</td>
<td>TECH - Malasia</td>
<td>507,100.00</td>
</tr>
<tr>
<td>9.</td>
<td>Karali Artificial Insemination Center</td>
<td>UNDP, TECH France</td>
<td>1,293,390.00, 409,000.00</td>
</tr>
<tr>
<td>10.</td>
<td>Fodder establishment</td>
<td>TECH Swiss</td>
<td>271,100.00</td>
</tr>
<tr>
<td>11.</td>
<td>Iodization of Salt</td>
<td>UNICEF</td>
<td>2,682,884.00</td>
</tr>
<tr>
<td>12.</td>
<td>Tractor Service unit</td>
<td>TECH- Swiss</td>
<td>3,104,000.00</td>
</tr>
<tr>
<td>13.</td>
<td>Integrated model farm</td>
<td>TECH USA, Rajaratnum foundation</td>
<td>10,000,000.00</td>
</tr>
<tr>
<td>14.</td>
<td>Saltarm women’s hostel</td>
<td>GTZ</td>
<td>7,327,583.00</td>
</tr>
<tr>
<td>15.</td>
<td>Training in Rural Development</td>
<td>ILO</td>
<td>1,030,000.00</td>
</tr>
<tr>
<td>16.</td>
<td>Tree planting campaign</td>
<td>UNDP</td>
<td>2,259,200.00</td>
</tr>
<tr>
<td>17.</td>
<td>Child Health and welfare Survey</td>
<td>UNICEF</td>
<td>1,111,000.00</td>
</tr>
<tr>
<td>18.</td>
<td>Micro Irrigation Project</td>
<td>UNDP</td>
<td>857,800.00</td>
</tr>
<tr>
<td>19.</td>
<td>ICT Training - Oddusuddan</td>
<td>TECH Norway</td>
<td>264,508.00</td>
</tr>
<tr>
<td>20.</td>
<td>ICT Training - Mannar</td>
<td>TECH USA</td>
<td>206,200.00</td>
</tr>
<tr>
<td>21.</td>
<td>Provision of Toilets</td>
<td>CARE International</td>
<td>660,000.00</td>
</tr>
<tr>
<td>22.</td>
<td>Construction of wells</td>
<td>CARE International</td>
<td>252,000.00</td>
</tr>
<tr>
<td>23.</td>
<td>Milk Processing Technology Project</td>
<td>TECH France, TECH Norway</td>
<td>655,482.00</td>
</tr>
<tr>
<td>24.</td>
<td>Income Generation Projects</td>
<td>Aaropanam Children’s Fund, Sri Naka Pusani Amman Temple Fund</td>
<td>1,152,695.95</td>
</tr>
<tr>
<td>25.</td>
<td>Environmental Protection (Kilinochchhi)</td>
<td>Green Movement (Sri Lanka)</td>
<td>34,000.00</td>
</tr>
<tr>
<td>26.</td>
<td>Procurement of Milking Cows</td>
<td>T. Mahalingam London</td>
<td>25,000.00</td>
</tr>
<tr>
<td>27.</td>
<td>TECH Head Office Building</td>
<td>TECH Australia</td>
<td>2,875,000.00</td>
</tr>
<tr>
<td>28.</td>
<td>Capacity Building</td>
<td>TECH France, TECH UK, TECH Canada</td>
<td>566,610.00</td>
</tr>
</tbody>
</table>
BRIEF DESCRIPTION OF IMPLEMENTED PROJECTS

Human Resources Development Projects

I. Vocational Training:

i. Location : Kilinochchi Technical College

ii. Funding agency : FORUT, ILO, UNDP, WUSE, GA, TECH, TR TEC

iii. Beneficiaries : 600 persons have Completed Training and

278 persons are currently receiving training

iv. Fund : Rs. 3,406,800.00

v. Status : In progress

vi. Details : 14 courses
i. Location : ICT Training Oddusuddan- Mullaitivu

ii. Funding agency : TECH Norway / TECH

iii. Beneficiaries : 50 are receiving training currently

iv. Fund : Rs.400,000.00

v. Status : In progress

vi. Details : Computer training
i. Location: Trincomalee District
ii. Funding agency: TR TECH
iii. Beneficiaries: 80 are receiving training currently
iv. Fund: Rs.2,000,000.00
v. Status: In progress
vi. Details: Computer training
Alternative Energy (Solar panale) Project:

Location : North-East of Sri Lanka

Funding agency : TECH USA

Beneficiaries : 10000 Students

Fund : Rs. 5,383,700.00

Status : In progress

Details : Solar panels were fitted at 265 schools and community centers in selected villages.
**International Conference on Environmental Management**

<table>
<thead>
<tr>
<th><strong>Location</strong></th>
<th>North- East of Sri Lanka</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding agency</strong></td>
<td>UNDP</td>
</tr>
<tr>
<td><strong>Supporting agencies</strong></td>
<td>Jaffna University, Eastern Universities and International experts</td>
</tr>
<tr>
<td><strong>Beneficiaries</strong></td>
<td>North -East of Sri Lanka</td>
</tr>
<tr>
<td><strong>Fund</strong></td>
<td>Rs. 2,200,000.00</td>
</tr>
<tr>
<td><strong>Status</strong></td>
<td>In progress</td>
</tr>
<tr>
<td><strong>Details</strong></td>
<td>Discussion groups meet every 3 months. Project proposals related to identified problems are being submitted to funding agencies.</td>
</tr>
<tr>
<td><strong>Identified projects</strong></td>
<td>National Tree planting campaign, Micro irrigation project and Nachchikuda salt exclusion bund construction project.</td>
</tr>
</tbody>
</table>
National Tree planting Campaign

Location: Kilinochchi, Mullaitivu, Mannar and Jaffna District
Funding agency: UNDP and SUSTAIN
Beneficiaries: People of Kilinochchi, Mullaitivu, Mannar and Jaffna District
Fund: Rs. 2,259,000.00
Status: In progress.
Details: UNDP funded the distribution of seedlings to schools, Community centers and NGO’s whereas SUSTAIN funded the same to families of maaveerars (heroes). Details of distributed seedling:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Kilinochchi</th>
<th>Mullaitivu</th>
<th>Mannar</th>
<th>Jaffna</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schools</td>
<td>165</td>
<td>1997</td>
<td>2618</td>
<td>1005</td>
</tr>
<tr>
<td>Community units</td>
<td>6939</td>
<td>3140</td>
<td>1500</td>
<td>1995</td>
</tr>
<tr>
<td>Government and Nongovernmental</td>
<td>891</td>
<td>131</td>
<td>05</td>
<td>585</td>
</tr>
<tr>
<td>Agencies</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7995</td>
<td>5268</td>
<td>4123</td>
<td>3585</td>
</tr>
</tbody>
</table>
**Micro Irrigation Project**

<table>
<thead>
<tr>
<th>Location</th>
<th>Vaddakachchi Integrated model Farm</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding agency</td>
<td>UNDP</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>60 farmers</td>
</tr>
<tr>
<td>Fund</td>
<td>Rs.857,800.00</td>
</tr>
<tr>
<td>Status</td>
<td>In progress</td>
</tr>
<tr>
<td>Details</td>
<td>Farmers receive training in the use of micro irrigation.</td>
</tr>
</tbody>
</table>
### Production of Iodized Salt Project

<table>
<thead>
<tr>
<th>Location</th>
<th>Elephantpass</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding agency</td>
<td>UNICEF / GTZ</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>North East Sri Lanka</td>
</tr>
<tr>
<td>Fund</td>
<td>Rs.18,000,000.00</td>
</tr>
<tr>
<td>Status</td>
<td>In progress</td>
</tr>
<tr>
<td>Details</td>
<td>The project was started to produce iodized salt of high quality. Modern machinery required for the production was installed. A women’s hostel and a community centre are being built with the funding provided by GTZ.</td>
</tr>
</tbody>
</table>
Karali AI Centre

Location : Kilinochchi

Funding agency : UNDP, France TECH, London Sivasinmayanathan

Beneficiaries : Vanni region livestock farmers

Fund : Rs.1,293,390.00

Status : In progress
Tractor service Unit

Location : 
Funding agency : Swiss-TECH and Anjali Finance - Switzerland
Beneficiaries : Kilinochchi and Mullaitivu District Publics
Fund : Rs.3,104,004.00
Status : In progress
Details : 3 four wheel tractors were purchased.
Vaddakachchi Integrated Model farm

Location : Vaddakachchi
Funding agency : Rajaratnam Foundation
Beneficiaries : Kinochichi and Mullaitivu District farmers
Fund : 10 million rupees
Status : In progress
Details : Farm irrigation, Agriculture, Livestock rearing were extended. Milk processing unit and seedlings projects were set up by TECH USA, TECH Switzerland and TECH UK. Further funds were donated by Thiyagendiram of TECH Swiss. TECH Norway released Rs. 350,000.00 for purchasing of a generator and TECH France Rs. 300,000.00 for working capital.
Rural Development income generating Training Programmes.

Location : Uruthhirapuram- Kilinochchi District
           Thevanpiddi – Mannar

Funding agency : ILO

Beneficiaries : 40 people

Fund : Rs.1,030,000.00

Status : In progress

Details : Agriculture and Livestock training- Uruthhirapuram
         Fish processing by using solar power- Thevenpiddi
Children’s Health and welfare Survey

Location : Kilinochchi and Mullaitivu Districts
Funding agency : UNICEF
Beneficiaries : Kilinochchi Mullaitivu District children
Fund : 1,111,000.00
Status : In Progress
Details : TECH is implementing this project in collaboration with UNICEF.
Institute of Science and Technology- Ariviyal Nagar

Location: Kilinochchi district

Funding agency: WFP and GA Kilinochchi

Beneficiaries: 6,080 persons

Fund: Rs.699,200.00

Status: In progress

Details: 25 Acres of land cleared and fenced with 6080 Man days.
Income generating activity

Location : Kilinochchi
Funding agency : London Arobanum children fund, Nagapoosani Amman temple fund
Beneficiaries : 130 farmers
Fund : Rs.1,041,428.00
Status : In progress
Rural development Projects

Location : Karathuraippattu A.G.A division
           Arumugaththan kulam

Funding agency : CARE International, TECH

Beneficiaries : 162 farmers

Fund : Rs.1,892,000.00

Status : Completed

Details : Basic needs, income generation projects were implemented. 20 toilets and one well were constructed. One well was rehabilitated.
Tsunami Disaster Relief

Location : NorthEast
Funding agency : TECH France, TECH UK
Beneficiaries : Victims of Tsunami tidal waves
Fund : Rs.1,600,000.00
Status : In Progress
Details : Emergency relief for Tsunami disaster victims
BOARD OF GOVERNORS

Chairman : Prof. A. Navaratnarajah
Vice Chairman : Mr. M. S. Ireneus
                Rev. Prof. A.J.V. Chandrakanthan
Secretary General : Mr. R. Nanthakumaran
Executive Director : Mr. S. Suhunan
Director : Mr. M. Sundarmoorthy
Other Governor : Mr. K. Balakrishnan
                : Prof. P. Sivanathan
                : Mr. S. Varatharajan
                : Mrs. R. Pararajasingam
                : Prof. R. Sivachandran
                : Mr. M. Thillainathan
                : Prof. S. Parameswaran
                : Dr. D. Gunarajasingam
                : Dr. G. Tharmendra.
                : Prof. K. Chitravadivelu
                : Dr. N. Sivarajah
                : Mr. R. Nanthakumaran
                : Mr. S. Vinotharajah
# FINANCIAL STATEMENT

**THE ECONOMIC CONSULTANCY HOUSE**  
Irnaimadu junction, kilinochchi  
**BALANCE SHEET AS AT 30.09.2004**

<table>
<thead>
<tr>
<th></th>
<th>Rs</th>
<th>Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASSETS</td>
<td></td>
<td>9,083,747.91</td>
</tr>
<tr>
<td>INVESTMENTS</td>
<td></td>
<td>4,462,310.67</td>
</tr>
<tr>
<td>CURRENT ASSETS</td>
<td>26,547,484.72</td>
<td></td>
</tr>
<tr>
<td>LESS: CURRENT LIABILITIES (14,853,744.52)</td>
<td></td>
<td>11,693,740.20</td>
</tr>
<tr>
<td></td>
<td></td>
<td>25,239,798.78</td>
</tr>
</tbody>
</table>

**Represented by**

**Funds and Grants**  
25,239,798.78

Approved on behalf of Board of Directors

Prof. A. Navaratnarajah  
Chairman

C. S. Suhunan  
Executive Director

M. Sundaramoorthy  
Director
## INCOME & EXPENDITURE ACCOUNT FOR 30.09.2004

### INCOME

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds and Grants</td>
<td>13,056,956.73</td>
</tr>
<tr>
<td>Funds from NGOs</td>
<td>1,776,174.65</td>
</tr>
<tr>
<td>Funds from Diaspora</td>
<td>8,659,850.00</td>
</tr>
<tr>
<td>Vehicle Rental</td>
<td>704,075.00</td>
</tr>
<tr>
<td>Others</td>
<td>308,200.00</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>24,505,253.38</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration cost for IT center</td>
<td>2,532,155.52</td>
</tr>
<tr>
<td>Building Maintenance</td>
<td>342,456.34</td>
</tr>
<tr>
<td>Administration cost for TECH</td>
<td>133,240.00</td>
</tr>
<tr>
<td>Salary</td>
<td>716,980.94</td>
</tr>
<tr>
<td>Power</td>
<td>45,575.75</td>
</tr>
<tr>
<td>Advertisement</td>
<td>10,340.00</td>
</tr>
<tr>
<td>New paper</td>
<td>5,371.50</td>
</tr>
<tr>
<td>Entertainment</td>
<td>77,951.70</td>
</tr>
<tr>
<td>Office Maintenance</td>
<td>12,753.00</td>
</tr>
<tr>
<td>Vehicle Maintenance</td>
<td>198,634.10</td>
</tr>
<tr>
<td>Furniture and Equipment Maintenance</td>
<td>2,527.50</td>
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<tr>
<td>Stationery</td>
<td>85,459.50</td>
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<tr>
<td>Bank Charges</td>
<td>150,640.17</td>
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<tr>
<td>General Expenses</td>
<td>100,745.83</td>
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<tr>
<td>Rent for Building</td>
<td>30,580.00</td>
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<tr>
<td>Welfare</td>
<td>64,793.50</td>
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<tr>
<td>EPF</td>
<td>22,806.30</td>
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<tr>
<td>Traveling</td>
<td>485,071.00</td>
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<tr>
<td>Telephone</td>
<td>72,360.00</td>
</tr>
<tr>
<td>Fuel</td>
<td>284,046.56</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>5,374,489.21</strong></td>
</tr>
</tbody>
</table>

**Excess of income over expenditure**  
19,130,764.17
FOR ALL COMMUNICATIONS:

THE ECONOMIC CONSULTANCY HOUSE(TECH)
(L-73401)
HEAD OFFICE,
IRANAIMADU JUNCTION,
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KILINOCHCHI.
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AC.NO:

i. BANK OF CEYLON, KILINOCHCHI - 3904C
ii. Standard Chartered Bank Bamblapitty -1512720301
iii. Seylan Bank - Vavuniya - 01606386001
KILINOCHCHI,
SRI LANKA.